



City of Westminster

# Agenda

## Budget Scrutiny Task Group

**Membership**

Cllrs Fisher (Chair), Caplan, Ormsby, Piddock, Robathan, Swaddle and Toki

**Date / Time**

**18:30, Monday 23 January 2023**

**Location**

Room 18.03, 18<sup>th</sup> Floor, 64 Victoria Street, London, SW1E 6QP

**Contact**

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Item 1	WELCOME	Cllr Paul Fisher
Item 2	DECLARATIONS OF INTEREST	Cllr Paul Fisher
Item 3	MEDIUM TERM FINANCIAL PLAN	Gerald Almeroth
3.1	Overview of 2022/23 (p 5-6)	Gerald Almeroth
3.2	Background to 2023/24 (p 7-9)	Gerald Almeroth
3.3	Fairer Westminster (p 10)	Gerald Almeroth
3.4	2022/23 Budget (p 11)	Gerald Almeroth
3.5	MTFP Budget Gap to 2026/27 (p 12)	Gerald Almeroth
3.6	Executive Leadership Team Summaries	
A	Finance and Resources, People Services (p 13-26)	Gerald Almeroth and Lee Witham
B	Innovation and Change (p 27-38)	Pedro Wrobel
C	Environment and City Management (p 37-52)	Amy Jones and Phil Robson